

ILLEGIB

Approved For Release 2003/02/27 : CIA-RDP70B00501R000100040007-4

0180-67 #4

22 November 1967

25X1A

ADM-10.1  
(memo for record)

P-8.10

MEMORANDUM FOR THE RECORD

SUBJECT: Request for BOB FY-1968 Fund Release - OSA OXCART

1. The hearing was conducted in the PPB Tank at 1:30 PM, 21 November 1967. Those in attendance were:

BOB:

PPB:

OSA:

Mr. J. Parangosky

DDS&T:

25X1A

The purpose of this hearing was to discuss OSA's request for a special release in the amount of [ ] which arose because of the OXCART extension.

2. [ ] opened the hearing by saying that the request for special release had decreased from the original amount of [ ] to a new total of [ ] and [ ] would say a few words regarding this decrease.

3. [ ] then stated that this reduction came about as a result of a real hard look at the requirements and a desire on the part of the Directorate to keep obligations as low as possible in light of the tight money situation. [ ] stated that the reduction came about

DD/S&T  
FILE COPY

SUBJECT: Request for BCB FY-1968 Fund Release - OSA OXCART

as a result of (a) a decrease in the average employment resulting from an earlier separation of personnel than previously anticipated and (c) a reduction in rental cost, primarily in the KADENA rental lines.

4. [ ] had raised several questions in a telephone conversation with [ ] of PPB, and [ ] of OSA then proceeded to provide the answers to these questions as follows:

Question 1. Where would the estimated [ ] on-board personnel as of 30 June 1968 be located?

Answer: There would be [ ] at Headquarters (Operations Staff).

Question 2. (a) Of the decrease in positions [ ] positions, how many military? (b) How many military personnel dropped since 1 July 1967?

Answer: (a) There would be included in this total [ ] military positions. (b) [ ] military personnel dropped.

Question 3. Of the total FY-1968 funds [ ] positions, how much for Idealist and where (organizational and geographic)?

Answer: [ ] stated that they were not prepared to provide the information at this time.

(a) [ ] then raise the question, "How much in FY-1968 for OXCART?" The answer provided was [ ]

[ ] then stated that if we take the [ ] total FY-1968, the remainder would be [ ] which would support IDEALIST and other programs (included in this amount would be a

ILLEGIB

Approved For Release 2003/02/27 : CIA-RDP70B00501R00040007-4

25X1A

SUBJECT: Request for BOB FY-1968 Fund Release - OSA OXCART

25X1  
25X1A NRO

[ ] also stated that when we add the release request for [ ] amount, we arrive at a new total of [ ] OXCART FY-68 and a new FY-68 total for OSA [ ]

25X1A  
25X1A

25X1A

(b) Mr. Parangosky made a statement to [ ] that they were not prepared at this time to engage in a discussion regarding the allocation of IDEALIST-related positions and funds and that they would require a little more time to do a staff study and would provide the BOB this information if required.

25X1A

Question 4. Related to special cost data on travel, rentals, other services, and equipment requirements, [ ] provided [ ] with the obligation information and the estimate of funds required for the balance of the year which substantiated the request for funds.

25X1A

25X1A

5. [ ] said he would like to have a paper prepared which would show the allocation of man-power and funds of OSA for FY's 1967, 1968, 1969 to the various programs (OXCART, IDEALIST, other office support.) For FY-1968, we should use the total amount [ ] which includes the release request [ ] There is no great rush in receiving this paper, however, he thought within the next three weeks would be all right.

25X1A

25X1A

Mr. Parangosky said he would have the paper ready for him.

25X1A

6. [ ] whether OSA had any agreement with the Department of Defense in releasing Air Force personnel supporting the OXCART program. [ ] stated that personnel were frozen through 31 March 1968. However, there were some hardship cases which have been or would be released, probably a half-dozen, before this date. He stated that a schedule had been drawn up and the Air Force is aware of the people and

25X1A

25X1A

25X1A

Approved For Release 2003/02/27 : CIA-RDP70B00501R00040007-4

ILLEGIB

Approved For Release 2003/02/27 : CIA-RDP70B00501R000100040007-4

0180-67

25X1A

SUBJECT: Request for BOB FY-1968 Fund Release - OSA OXCART

dates that they will depart after 1 April 1968.

7. [ ] then thanked [ ] for his time and stated that he had received the information that he requested. The meeting was adjourned.

25X1A

25X1A

**Distribution:**

Orig - Compt/DDSAT

1 - Col. Seward, F&P Br.

1 - Budget Br.

2 - DDSAT Registry

9/DDSAT/Compt/Budget Br, [ ] (24 Nov 67)

ILLEGIB